

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

Major Funded Program	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
Bridge Construction	12,523,400.56	2,046,868.74	15,371,455.40	(1,231,772.78)	0.00	0.00	0.00	0.00	0.00	28,709,951.92
Bridge Inspection	29,398.94	0.00	0.00	0.00	0.00	746,043.39	0.00	0.00	0.00	775,442.33
Business Development	0.00	0.00	0.00	0.00	0.00	106,041.70	0.00	0.00	0.00	106,041.70
Design Build	213,052.00	319,629.48	3,550.50	271,531.96	0.00	0.00	0.00	0.00	0.00	807,763.94
Engineering & Inspection	1,477,541.07	2,261,550.80	2,495,243.21	4,118,048.59	224,875.24	182,536.12	208,032.46	42.78	0.00	10,967,870.27
Engineering Design	1,313,479.77	266,736.97	628,055.50	1,657,027.94	317,305.73	243,794.20	0.00	0.00	0.00	4,426,400.11
Environmental	47,593.82	4,434.92	47,268.91	65,393.54	4,591.18	8,921.62	0.00	0.00	0.00	178,203.99
Local Public Agency Passthrough	0.00	726,643.62	(759,421.03)	(16,264,134.21)	222,989.90	4,924.62	0.00	0.00	0.00	(16,068,997.10)
Research & Testing	330,617.87	596,220.24	178,751.26	374,641.52	19,373.25	4,376.58	235,209.51	0.00	0.00	1,739,190.23
Right of Way	433,976.11	7,298.98	1,508,647.94	4,810,029.02	621,196.62	32,058.00	0.00	0.00	0.00	7,413,206.67
Road Construction	5,923,369.24	45,604,535.62	10,696,537.76	30,736,620.82	701,458.36	0.00	0.00	0.00	0.00	93,662,521.80
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	23,631,458.26	310.89	0.00	23,631,769.15
Safety	176.22	0.00	209,363.19	0.00	0.00	19,838.11	0.00	0.00	0.00	229,377.52
State Planning & Research	0.00	0.00	0.00	0.00	0.00	1,887,219.86	0.00	0.00	0.00	1,887,219.86
Surveys	178,060.86	(3,005.45)	188,070.22	59,461.14	224,822.07	265.45	0.00	0.00	0.00	647,674.29
Traffic Engineering	17,731.29	512.39	1,227,898.86	835,106.50	3,459.97	223,096.45	0.00	0.00	0.00	2,307,805.46
Traffic Mgmt Center/SHEP	0.00	0.00	2,249,841.00	0.00	0.00	101,882.63	0.00	0.00	0.00	2,351,723.63
Transportation Planning	0.00	0.00	0.00	0.00	0.00	2,165,366.10	0.00	0.00	0.00	2,165,366.10
Winter Storm	0.00	(5,659.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,659.20)
Utilities & Railroad Coordination	5,970.74	107.96	4,872.51	12,076.22	524.41	198.00	0.00	0.00	0.00	23,749.84
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,266,518.70	19,266,518.70
Sub Total	22,494,368.49	51,825,875.07	34,050,135.23	25,444,030.26	2,340,596.73	5,726,562.83	24,074,700.23	353.67	19,266,518.70	185,223,141.21
Project Debt Service										17,466,535.68
Port Access Road										1,661,551.62
Maintenance Personal Services										22,471,320.13
Engineering Admin & Project Management										20,304,378.54
SIB One Cent Equivalent										6,900,000.00
Land and Buildings										331,762.02
General										7,196,065.43
Toll Operations										3,467,563.96
Mass Transit										8,007,237.04
Employer Contributions										21,119,812.03
Less : Internal Costs Included Above										(13,885,898.48)
Less : General Fund Expenditure Transfers (Act 98 Bridge Match)										(6,286,834.12)
424 Restricted Funds Total										273,976,635.06
424 Report										273,976,635.06
Difference										-

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Bridge	Rehabilitation & Resurfacing	Operational & Safety	Widenings & New	Enhancement	Other	NFA - Rehabilitation		NFA - Bridge	Field Maintenance	Sub Total
				Improvements	Location			& Resurfacing				
1	Kershaw	534,263.06	322,866.85	42,492.00	207,771.50	75.27	2,527.06	550,241.48		0.00	299,412.50	1,959,649.72
	Lee	0.00	555,560.95	849.17	9,068.76	0.00	15,018.33	370,004.32		0.00	155,377.28	1,105,878.81
	Lexington	164,460.61	432,913.86	711,564.76	2,139,636.32	251,724.60	1,517.18	491,944.17		0.00	655,902.43	4,849,663.93
	Richland	147,869.97	1,364,739.91	709,677.31	1,155,594.00	285,466.96	105,875.19	573,497.47		0.00	879,393.71	5,222,114.52
	Sumter	1,497,007.62	1,742,979.52	370,474.79	494,292.79	4,326.12	35,889.43	455,536.78		0.00	363,284.88	4,963,791.93
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2,880.06	2,880.06
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	50,764.47	50,764.47
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	83,673.43	83,673.43
1 Total		2,343,601.26	4,419,061.09	1,835,058.03	4,006,363.37	541,592.95	160,827.19	2,441,224.22		0.00	2,490,688.76	18,238,416.87
2	Abbeville	318,338.24	111,992.14	0.00	0.00	0.00	1,343.53	367,846.64		0.00	102,758.28	902,278.83
	Anderson	56,932.97	1,651,914.14	1,583,933.03	(229.37)	57,428.42	56,926.80	20,016.21		0.00	397,602.15	3,824,524.35
	Edgefield	832,737.15	90,947.44	0.00	1,116,243.66	0.00	46.35	99,429.25		0.00	125,987.57	2,265,391.42
	Greenwood	90,038.54	287,675.98	2,124,256.20	0.00	0.00	0.00	967,931.92		0.00	218,894.41	3,688,797.05
	Laurens	0.00	1,670,582.99	0.00	587,875.14	0.00	2,731.19	132,680.57		0.00	251,878.78	2,645,748.67
	McCormick	51,508.96	44,603.08	0.00	0.00	0.00	866.32	73,595.78		0.00	35,978.85	206,552.99
	Newberry	201,817.12	48,525.52	35,459.10	0.00	1,243.04	29,807.73	529,635.98		0.00	95,081.01	941,569.50
	Saluda	202,941.11	56,473.01	0.00	0.00	0.00	14,948.12	899,277.09		0.00	163,039.32	1,336,678.65
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	4,202.77	4,202.77
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	86,002.25	86,002.25
2 Total		1,754,314.09	3,962,714.30	3,743,648.33	1,703,889.43	58,671.46	106,670.04	3,090,413.44		0.00	1,481,425.39	15,901,746.48
3	Greenville	563,469.38	1,281,365.41	11,836,325.40	924,762.21	525,644.84	29,095.50	307,557.43		0.00	642,806.20	16,111,026.37
	Oconee	151,894.18	1,356,991.50	330,024.37	0.00	0.00	353.67	8,177.06		0.00	210,337.34	2,057,778.12
	Pickens	969,637.70	865,414.40	223,120.69	266,503.11	469.91	0.00	73,281.48		0.00	181,112.80	2,579,540.09
	Spartanburg	713,879.52	2,448,706.28	75,302.93	1,533,792.30	40,669.94	220,878.20	1,405,471.44		353.67	471,088.30	6,910,142.58
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	905.00	905.00
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	469,771.56	469,771.56
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	154,214.84	154,214.84
3 Total		2,398,880.78	5,952,477.59	12,464,773.39	2,725,057.62	566,784.69	250,327.37	1,794,487.41		353.67	2,130,236.04	28,283,378.56
4	Cherokee	465,367.81	314,515.35	0.00	11,483.62	2,676.42	1,476.14	908,276.11		0.00	158,222.18	1,862,017.63
	Chester	1,101,254.79	159,521.89	107,865.61	0.00	0.00	0.00	338,736.75		0.00	317,912.00	2,025,291.04
	Chesterfield	23,061.75	1,359,731.46	1,230.43	0.00	(1,466.68)	416.54	557,798.30		0.00	226,856.52	2,167,628.32
	Fairfield	3,575.01	2,238,474.97	0.00	0.00	(158.00)	0.00	234,289.62		0.00	60,555.26	2,536,736.86
	Lancaster	268,011.96	1,466,657.99	19,038.59	110,803.07	135,916.50	22,734.87	564,446.88		0.00	298,438.86	2,886,048.72
	Union	328,014.18	12,445.44	(26,685.00)	0.00	0.00	17,600.83	824,271.35		0.00	84,430.20	1,240,077.00
	York	670,259.32	4,755,033.89	855,279.64	478,581.33	11,583.73	46,614.15	624,624.14		0.00	306,271.03	7,748,247.23
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1,177.67	1,177.67
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	62,375.08	62,375.08
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	9,502.40	9,502.40
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	37,356.80	37,356.80
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	33,056.02	33,056.02
4 Total		2,859,544.82	10,306,380.99	956,729.27	600,868.02	148,551.97	88,842.53	4,052,443.15		0.00	1,596,154.02	20,609,514.77

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District	County	Rehabilitation & Resurfacing		Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Sub Total
		Bridge									
5	Darlington	150,001.48	1,306,781.96	25,526.46	1,173,908.26	33,322.99	0.00	603,102.17	0.00	367,204.84	3,659,848.16
	Dillon	408,241.72	651,196.00	0.00	0.00	(633.50)	0.00	755,409.97	0.00	119,343.87	1,933,558.06
	Florence	13,652.61	1,359,834.13	105,899.58	1,819,641.93	47,903.61	13,227.69	1,857,099.42	0.00	516,235.33	5,733,494.30
	Georgetown	6,781.81	125,909.15	491,795.96	26,083.12	0.00	1,520.59	54,309.91	0.00	285,805.55	992,206.09
	Horry	789,689.68	2,027,594.54	798,302.78	521,945.20	35,884.02	29,345.18	12,116.30	0.00	542,624.32	4,757,502.02
	Marion	13,046.15	12,778.16	47,578.83	0.00	0.00	0.00	668,618.37	0.00	256,964.19	998,985.70
	Marlboro	662.37	54,271.21	191,021.91	0.00	983.80	0.00	796,570.47	0.00	159,560.13	1,203,069.89
	Williamsburg	13,794.61	136,155.06	5,714.53	0.00	0.00	18,556.63	1,658,553.25	0.00	323,383.21	2,156,157.29
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845.28	7,845.28
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,940.08	5,940.08
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,772.25	6,772.25
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,184.44	26,184.44
5 Total		1,395,870.43	5,674,520.21	1,665,840.05	3,541,578.51	117,460.92	62,650.09	6,405,779.86	0.00	2,617,863.49	21,481,563.56
6	Beaufort	712,400.13	98,260.22	676,024.74	51,873.94	584,965.00	0.00	89,761.60	0.00	119,713.94	2,332,999.57
	Berkeley	8,609.00	209,669.60	(2,480.98)	2,438,480.11	59,928.72	0.00	214,142.67	0.00	413,967.25	3,342,316.37
	Charleston	2,233,899.29	3,555,500.09	436,673.58	1,236,050.60	64,864.55	88,531.81	247,911.13	0.00	474,709.60	8,338,140.65
	Colleton	31,586.04	1,137,977.33	32,327.72	78,258.13	835.84	0.00	89,192.80	0.00	303,350.03	1,673,527.89
	Dorchester	32,347.29	428,571.57	12,369.82	155,200.72	51,162.06	0.00	188,102.45	0.00	258,313.59	1,126,067.50
	Jasper	511,584.57	707,129.08	1,863.67	77,758.02	0.00	0.00	22,235.39	0.00	181,212.99	1,501,783.72
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,078.56	34,078.56
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,988.88	107,988.88
6 Total		3,530,426.32	6,137,107.89	1,156,778.55	4,037,621.52	761,756.17	88,531.81	851,346.04	0.00	1,893,334.84	18,456,903.14
7	Aiken	143,750.43	1,569,753.23	319,433.04	1,352,057.63	(1,014.31)	40,294.13	542,964.58	0.00	377,061.90	4,344,300.63
	Allendale	33,978.61	22,273.86	46,397.29	0.00	28,045.01	723.00	25,600.98	0.00	62,165.61	219,184.36
	Bamberg	13,799.23	15,386.59	523,187.92	(3,365.78)	52,701.08	0.00	51,261.33	0.00	199,740.99	852,711.36
	Barnwell	0.00	5,482.91	36,895.68	0.00	0.00	0.00	(3,143.21)	0.00	115,604.91	154,840.29
	Calhoun	0.00	512,229.77	585.28	0.00	0.00	7,457.99	312,616.87	0.00	131,321.17	964,211.08
	Clarendon	78,424.64	681,355.24	1,191.17	0.00	28.50	1,215.38	286,420.13	0.00	152,370.46	1,201,005.52
	Hampton	0.00	1,978.08	3,368.35	10,109.93	12,538.48	342.97	151,871.88	0.00	86,173.13	266,382.82
	Holly Hill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,276.00	100,276.00
	Orangeburg	28,522.25	895,988.58	1,865,691.05	0.00	49,646.99	21,824.36	1,013,655.25	0.00	358,763.00	4,234,091.48
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.08	402.08
7 Total		298,475.16	3,704,448.26	2,796,749.78	1,358,801.78	141,945.75	71,857.83	2,381,247.81	0.00	1,583,879.25	12,337,405.62
Statewide	Statewide	7,913,255.63	11,669,164.74	9,430,557.83	7,469,850.01	3,832.82	4,896,855.97	3,057,758.30	0.00	0.00	44,441,275.30
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,778.48	2,616,778.48
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717,192.88	1,717,192.88
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,978.67	246,978.67
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,750.52	190,750.52
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,736.37	27,736.37
	Rest Area/Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,339.63	343,339.63
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,160.36	330,160.36
Statewide Total		7,913,255.63	11,669,164.74	9,430,557.83	7,469,850.01	3,832.82	4,896,855.97	3,057,758.30	0.00	5,472,936.91	49,914,212.21
Sub Total		22,494,368.49	51,825,875.07	34,050,135.23	25,444,030.26	2,340,596.73	5,726,562.83	24,074,700.23	353.67	19,266,518.70	185,223,141.21

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Kershaw	Bridge Construction	1,280,572.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,572.68
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,527.06	0.00	0.00	0.00	2,527.06
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	200,675.09	164,234.77	5,785.16	0.00	75.27	0.00	931.95	0.00	0.00	371,702.24
		Engineering Design	3,040.97	129,708.78	0.00	8,443.84	0.00	0.00	0.00	0.00	0.00	141,193.59
		Environmental	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	21,192.79	20,641.98	3,899.00	0.00	0.00	0.00	10,576.76	0.00	0.00	56,310.53
		Right of Way	0.00	0.00	0.00	197,327.66	0.00	0.00	0.00	0.00	0.00	197,327.66
		Road Construction	(971,218.47)	9,783.83	29,168.00	0.00	0.00	0.00	0.00	0.00	0.00	(932,266.64)
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	538,732.77	0.00	0.00	538,732.77
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	(1,502.51)	3,639.84	0.00	0.00	0.00	0.00	0.00	0.00	2,137.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,412.50	299,412.50
	Kershaw Total		534,263.06	322,866.85	42,492.00	207,771.50	75.27	2,527.06	550,241.48	0.00	299,412.50	1,959,649.72

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Lee	Bridge Construction	0.00	11.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	15,018.33	0.00	0.00	0.00	15,018.33
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	25,015.43	788.86	0.00	0.00	0.00	0.00	0.00	0.00	25,804.29
		Engineering Design	0.00	81,192.14	0.00	8,996.62	0.00	0.00	0.00	0.00	0.00	90,188.76
		Environmental	0.00	0.00	0.00	72.14	0.00	0.00	0.00	0.00	0.00	72.14
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	3,284.51	0.00	0.00	0.00	0.00	836.00	0.00	0.00	4,120.51
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	443,456.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,456.99
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	369,168.32	0.00	0.00	369,168.32
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	1,701.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.91
		Traffic Engineering	0.00	898.03	60.31	0.00	0.00	0.00	0.00	0.00	0.00	958.34
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,377.28	155,377.28
	Lee Total		0.00	555,560.95	849.17	9,068.76	0.00	15,018.33	370,004.32	0.00	155,377.28	1,105,878.81

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Lexington	Bridge Construction	106,014.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,014.76
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,517.18	0.00	0.00	0.00	1,517.18
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	32,840.07	0.00	0.00	0.00	0.00	0.00	32,840.07
		Engineering & Inspection	2,139.68	76,141.20	129,038.67	156,775.74	96,215.54	0.00	3,718.09	0.00	0.00	464,028.92
		Engineering Design	36,775.47	252.31	9,144.93	28,645.68	48,892.34	0.00	0.00	0.00	0.00	123,710.73
		Environmental	391.59	0.00	870.37	3,142.99	496.38	0.00	0.00	0.00	0.00	4,901.33
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	177,292.67	0.00	0.00	0.00	0.00	177,292.67
		Research & Testing	1,505.00	15,272.10	5,224.81	18,926.59	334.00	0.00	23,458.00	0.00	0.00	64,720.50
		Right of Way	2,330.54	0.00	74,009.70	12,151.28	6,543.79	0.00	0.00	0.00	0.00	95,035.31
		Road Construction	14,554.53	341,248.25	446,282.44	1,476,820.28	(84,970.88)	0.00	0.00	0.00	0.00	2,193,934.62
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	464,768.08	0.00	0.00	464,768.08
		Safety	0.00	0.00	6,899.57	0.00	0.00	0.00	0.00	0.00	0.00	6,899.57
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	617.60	0.00	18,670.82	0.00	5,053.35	0.00	0.00	0.00	0.00	24,341.77
		Traffic Engineering	131.44	0.00	21,423.45	409,440.35	1,867.41	0.00	0.00	0.00	0.00	432,862.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	893.34	0.00	0.00	0.00	0.00	0.00	893.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,902.43	655,902.43
	Lexington Total		164,460.61	432,913.86	711,564.76	2,139,636.32	251,724.60	1,517.18	491,944.17	0.00	655,902.43	4,849,663.93

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Richland	Bridge Construction	72,892.40	0.00	0.00	(1,499,203.48)	0.00	0.00	0.00	0.00	0.00	(1,426,311.08)
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,992.56	0.00	0.00	0.00	3,992.56
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	125.87	0.00	0.00	69,820.96	0.00	0.00	0.00	0.00	0.00	69,946.83
		Engineering & Inspection	11,138.23	125,386.70	117,927.75	149,057.29	42,393.18	0.00	8,323.85	0.00	0.00	454,227.00
		Engineering Design	58,333.01	0.00	112,178.04	24,727.50	18,847.35	0.00	0.00	0.00	0.00	214,085.90
		Environmental	539.49	0.00	545.12	554.06	0.00	0.00	0.00	0.00	0.00	1,638.67
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	34,539.01	14,273.30	557.00	10,604.00	0.00	4,514.00	0.00	0.00	64,487.31
		Right of Way	911.90	0.00	1,424.85	709,536.04	206.40	0.00	0.00	0.00	0.00	712,079.19
		Road Construction	0.00	1,204,814.20	313,606.24	1,578,221.23	209,409.10	0.00	0.00	0.00	0.00	3,306,050.77
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	560,659.62	0.00	0.00	560,659.62
		Safety	0.00	0.00	1,066.35	0.00	0.00	0.00	0.00	0.00	0.00	1,066.35
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	(3,195.58)	199.09	3,602.68	0.00	0.00	0.00	0.00	606.19
		Traffic Engineering	3,929.07	0.00	151,489.59	121,612.76	404.25	0.00	0.00	0.00	0.00	277,435.67
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	101,882.63	0.00	0.00	0.00	101,882.63
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	361.65	511.55	0.00	0.00	0.00	0.00	0.00	873.20
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879,393.71	879,393.71
	Richland Total		147,869.97	1,364,739.91	709,677.31	1,155,594.00	285,466.96	105,875.19	573,497.47	0.00	879,393.71	5,222,114.52

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
1	Sumter	Bridge Construction	1,117,611.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,611.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	13,579.11	0.00	0.00	0.00	13,579.11
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	182,921.95	33,032.88	50,024.41	20,232.28	0.00	0.00	0.00	0.00	0.00	286,211.52
		Engineering Design	56,905.61	0.00	10,187.02	349.31	2,051.02	0.00	0.00	0.00	0.00	69,492.96
		Environmental	1,156.01	0.00	590.99	0.00	0.00	0.00	0.00	0.00	0.00	1,747.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	20,206.96	7,242.25	16,848.12	7,276.01	0.00	0.00	502.00	0.00	0.00	52,075.34
		Right of Way	9,500.00	0.00	2,493.31	46,785.44	1,947.01	0.00	0.00	0.00	0.00	60,725.76
		Road Construction	106,431.37	1,702,704.39	287,491.99	419,649.75	0.00	0.00	0.00	0.00	0.00	2,516,277.50
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	455,034.78	0.00	0.00	455,034.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	2,274.70	0.00	2,838.95	0.00	0.00	0.00	0.00	0.00	0.00	5,113.65
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	22,310.32	0.00	0.00	0.00	22,310.32
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	328.09	0.00	0.00	0.00	0.00	328.09
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,284.88	363,284.88
	Sumter Total		1,497,007.62	1,742,979.52	370,474.79	494,292.79	4,326.12	35,889.43	455,536.78	0.00	363,284.88	4,963,791.93

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Abbeville	Bridge Construction	266,708.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,708.42
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,343.53	0.00	0.00	0.00	1,343.53
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	44,120.28	15,085.41	0.00	0.00	0.00	0.00	23,380.53	0.00	0.00	82,586.22
		Engineering Design	2,215.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.24
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,294.30	2,620.34	0.00	0.00	0.00	0.00	13,760.00	0.00	0.00	21,674.64
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	94,286.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,286.39
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	330,706.11	0.00	0.00	330,706.11
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,758.28	102,758.28
	Abbeville Total		318,338.24	111,992.14	0.00	0.00	0.00	1,343.53	367,846.64	0.00	102,758.28	902,278.83

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	84.98	0.00	0.00	0.00	84.98
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,624.51	110,048.27	196,883.14	(645.59)	2,116.42	0.00	(2,187.13)	0.00	0.00	309,839.62
		Engineering Design	2,669.09	0.00	14,919.19	416.22	3,058.32	0.00	0.00	0.00	0.00	21,062.82
		Environmental	526.89	0.00	33.69	0.00	0.00	0.00	0.00	0.00	0.00	560.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	14,060.88	10,441.50	0.00	0.00	0.00	557.00	0.00	0.00	25,059.38
		Right of Way	49,968.38	0.00	18,415.33	0.00	0.00	0.00	0.00	0.00	0.00	68,383.71
		Road Construction	0.00	1,527,804.99	1,338,298.49	0.00	0.00	0.00	0.00	0.00	0.00	2,866,103.48
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	21,646.34	0.00	0.00	21,646.34
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	52,253.68	0.00	0.00	0.00	0.00	52,253.68
		Traffic Engineering	144.10	0.00	4,679.17	0.00	0.00	0.00	0.00	0.00	0.00	4,823.27
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	56,841.82	0.00	0.00	0.00	56,841.82
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	262.52	0.00	0.00	0.00	0.00	0.00	0.00	262.52
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,602.15	397,602.15
	Anderson Total		56,932.97	1,651,914.14	1,583,933.03	(229.37)	57,428.42	56,926.80	20,016.21	0.00	397,602.15	3,824,524.35

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Edgefield	Bridge Construction	282,175.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,175.18
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	46.35	0.00	0.00	0.00	46.35
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	78,715.48	16,624.51	0.00	112,049.40	0.00	0.00	1,760.72	0.00	0.00	209,150.11
		Engineering Design	2,600.05	0.00	0.00	13,460.62	0.00	0.00	0.00	0.00	0.00	16,060.67
		Environmental	1,470.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,231.56	6,432.33	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	31,393.89
		Right of Way	1,746.42	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	3,246.42
		Road Construction	443,797.85	67,890.60	0.00	988,824.54	0.00	0.00	0.00	0.00	0.00	1,500,512.99
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	94,938.53	0.00	0.00	94,938.53
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	409.10	0.00	0.00	0.00	0.00	0.00	409.10
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,987.57	125,987.57
	Edgefield Total		832,737.15	90,947.44	0.00	1,116,243.66	0.00	46.35	99,429.25	0.00	125,987.57	2,265,391.42

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Greenwood	Bridge Construction	82,535.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,535.84
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,976.45	20,881.30	34,286.12	0.00	0.00	0.00	2,244.54	0.00	0.00	60,388.41
		Engineering Design	2,077.68	0.00	1,211.55	0.00	0.00	0.00	0.00	0.00	0.00	3,289.23
		Environmental	778.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.57
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,670.00	1,653.00	12,351.74	0.00	0.00	0.00	3,902.00	0.00	0.00	19,576.74
		Right of Way	0.00	0.00	(1,475.58)	0.00	0.00	0.00	0.00	0.00	0.00	(1,475.58)
		Road Construction	0.00	265,141.68	2,077,882.37	0.00	0.00	0.00	0.00	0.00	0.00	2,343,024.05
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	961,785.38	0.00	0.00	961,785.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,894.41	218,894.41
	Greenwood Total		90,038.54	287,675.98	2,124,256.20	0.00	0.00	0.00	967,931.92	0.00	218,894.41	3,688,797.05

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,731.19	0.00	0.00	0.00	2,731.19
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	92,952.94	0.00	64,011.86	0.00	0.00	15,866.13	0.00	0.00	172,830.93
		Engineering Design	0.00	210.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.21
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	20,058.28	0.00	8,569.28	0.00	0.00	10,363.00	0.00	0.00	38,990.56
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,557,361.56	0.00	515,294.00	0.00	0.00	0.00	0.00	0.00	2,072,655.56
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	106,451.44	0.00	0.00	106,451.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,878.78	251,878.78
	Laurens Total		0.00	1,670,582.99	0.00	587,875.14	0.00	2,731.19	132,680.57	0.00	251,878.78	2,645,748.67

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	866.32	0.00	0.00	0.00	866.32
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,064.83	2,411.46	0.00	0.00	0.00	0.00	(63.06)	0.00	0.00	8,413.23
		Engineering Design	45,634.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,634.61
		Environmental	383.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.33
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	4,160.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	4,216.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	38,031.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,031.62
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	73,602.84	0.00	0.00	73,602.84
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(745.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(745.57)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	171.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.76
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,978.85	35,978.85
	McCormick Total		51,508.96	44,603.08	0.00	0.00	0.00	866.32	73,595.78	0.00	35,978.85	206,552.99

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Newberry	Bridge Construction	167,145.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,145.98
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	29,807.73	0.00	0.00	0.00	29,807.73
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	10,770.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,770.41
		Engineering & Inspection	1,135.72	7,839.42	0.00	0.00	0.00	0.00	6,686.73	0.00	0.00	15,661.87
		Engineering Design	21,773.58	155.34	0.00	0.00	161.99	0.00	0.00	0.00	0.00	22,090.91
		Environmental	131.96	1,201.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.72
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,600.00	4,512.00	0.00	0.00	0.00	0.00	7,987.00	0.00	0.00	16,099.00
		Right of Way	2,092.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,092.74
		Road Construction	0.00	27,726.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,726.68
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	514,962.25	0.00	0.00	514,962.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,410.57	(3,680.09)	0.00	0.00	1,081.05	0.00	0.00	0.00	0.00	(188.47)
		Traffic Engineering	0.00	0.00	35,459.10	0.00	0.00	0.00	0.00	0.00	0.00	35,459.10
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	3,526.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.57
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,081.01	95,081.01
	Newberry Total		201,817.12	48,525.52	35,459.10	0.00	1,243.04	29,807.73	529,635.98	0.00	95,081.01	941,569.50

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
2	Saluda	Bridge Construction	190,385.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,385.23
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	14,948.12	0.00	0.00	0.00	14,948.12
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,743.80	10,177.01	0.00	0.00	0.00	0.00	2,758.96	0.00	0.00	19,679.77
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,812.08	0.00	0.00	0.00	0.00	0.00	112.00	0.00	0.00	5,924.08
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	46,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,296.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	896,406.13	0.00	0.00	896,406.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,039.32	163,039.32
	Saluda Total		202,941.11	56,473.01	0.00	0.00	0.00	14,948.12	899,277.09	0.00	163,039.32	1,336,678.65

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Greenville	Bridge Construction	466,859.42	0.00	14,917,341.72	0.00	0.00	0.00	0.00	0.00	0.00	15,384,201.14
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	29,095.50	0.00	0.00	0.00	29,095.50
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	3,550.50	0.00	0.00	0.00	0.00	0.00	0.00	3,550.50
		Engineering & Inspection	33,240.71	67,656.54	534,295.16	78,189.98	63,892.13	0.00	1,380.45	0.00	0.00	778,654.97
		Engineering Design	11,816.29	24,388.87	131,136.80	231,048.93	3,454.89	0.00	0.00	0.00	0.00	401,845.78
		Environmental	934.40	0.00	20,246.75	2,669.42	0.00	0.00	0.00	0.00	0.00	23,850.57
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	12,292.94	0.00	0.00	0.00	0.00	12,292.94
		Research & Testing	8,541.00	14,696.50	16,254.54	2,322.00	4,516.01	0.00	1,393.00	0.00	0.00	47,723.05
		Right of Way	0.00	0.00	614,411.53	125,612.21	104.10	0.00	0.00	0.00	0.00	740,127.84
		Road Construction	28,333.15	1,174,623.50	(4,419,602.99)	484,130.84	440,363.66	0.00	0.00	0.00	0.00	(2,292,151.84)
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	304,783.98	0.00	0.00	304,783.98
		Safety	0.00	0.00	4,307.27	0.00	0.00	0.00	0.00	0.00	0.00	4,307.27
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	13,354.42	0.00	1,075.04	734.84	0.00	0.00	0.00	0.00	0.00	15,164.30
		Traffic Engineering	336.00	0.00	10,403.75	0.00	1,021.11	0.00	0.00	0.00	0.00	11,760.86
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	53.99	0.00	2,905.33	53.99	0.00	0.00	0.00	0.00	0.00	3,013.31
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,806.20	642,806.20
	Greenville Total		563,469.38	1,281,365.41	11,836,325.40	924,762.21	525,644.84	29,095.50	307,557.43	0.00	642,806.20	16,111,026.37

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SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Oconee	Bridge Construction	150,648.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,648.15
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	353.67	0.00	0.00	0.00	353.67
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,246.03	44,904.70	54,670.08	0.00	0.00	0.00	0.00	0.00	0.00	100,820.81
		Engineering Design	0.00	1,135.78	7,740.37	0.00	0.00	0.00	0.00	0.00	0.00	8,876.15
		Environmental	0.00	383.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.33
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	12,052.83	7,580.34	0.00	0.00	0.00	7,798.00	0.00	0.00	27,431.17
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,297,938.43	259,211.68	0.00	0.00	0.00	0.00	0.00	0.00	1,557,150.11
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	379.06	0.00	0.00	379.06
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	821.90	0.00	0.00	0.00	0.00	0.00	0.00	821.90
		Traffic Engineering	0.00	576.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.43
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,337.34	210,337.34
	Oconee Total		151,894.18	1,356,991.50	330,024.37	0.00	0.00	353.67	8,177.06	0.00	210,337.34	2,057,778.12

South Carolina Department of Transportation

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Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Pickens	Bridge Construction	809,493.57	0.00	66,696.69	0.00	0.00	0.00	0.00	0.00	0.00	876,190.26
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	101,219.05	55,067.01	1,804.61	0.00	0.00	0.00	64.86	0.00	0.00	158,155.53
		Engineering Design	34,594.52	0.00	8,046.63	65,266.20	377.25	0.00	0.00	0.00	0.00	108,284.60
		Environmental	342.56	0.00	719.40	2,457.10	92.66	0.00	0.00	0.00	0.00	3,611.72
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	19,416.20	14,997.51	0.00	0.00	0.00	0.00	168.00	0.00	0.00	34,581.71
		Right of Way	0.00	0.00	32,350.57	182,924.99	0.00	0.00	0.00	0.00	0.00	215,275.56
		Road Construction	4,936.98	795,349.88	106,707.69	0.00	0.00	0.00	0.00	0.00	0.00	906,994.55
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	73,048.62	0.00	0.00	73,048.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(365.18)	0.00	6,367.88	15,854.82	0.00	0.00	0.00	0.00	0.00	21,857.52
		Traffic Engineering	0.00	0.00	319.26	0.00	0.00	0.00	0.00	0.00	0.00	319.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	107.96	0.00	0.00	0.00	0.00	0.00	0.00	107.96
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,112.80	181,112.80
	Pickens Total		969,637.70	865,414.40	223,120.69	266,503.11	469.91	0.00	73,281.48	0.00	181,112.80	2,579,540.09

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
3	Spartanburg	Bridge Construction	284,752.62	2,383,606.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668,359.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	28,604.17	0.00	0.00	0.00	28,604.17
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	305,475.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,475.97
		Engineering & Inspection	95,596.16	173,649.98	0.00	69,227.02	2,063.78	0.00	3,654.38	42.78	0.00	344,234.10
		Engineering Design	38,833.88	5,138.26	50,709.31	0.00	22,652.30	2,797.40	0.00	0.00	0.00	120,131.15
		Environmental	1,143.23	1,396.09	6,038.79	0.00	2,841.32	0.00	0.00	0.00	0.00	11,419.43
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	21,049.54	20,328.84	0.00	13,940.16	0.00	0.00	8,061.00	0.00	0.00	63,379.54
		Right of Way	0.00	0.00	3,412.20	0.00	13,019.70	0.00	0.00	0.00	0.00	16,431.90
		Road Construction	262,337.69	(441,619.21)	0.00	1,450,625.12	0.00	0.00	0.00	0.00	0.00	1,271,343.60
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,393,756.06	310.89	0.00	1,394,066.95
		Safety	176.22	0.00	7,373.83	0.00	0.00	11,222.37	0.00	0.00	0.00	18,772.42
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	8,537.13	265.45	2,330.45	0.00	15.37	265.45	0.00	0.00	0.00	11,413.85
		Traffic Engineering	1,091.01	464.50	5,438.35	0.00	77.47	0.00	0.00	0.00	0.00	7,071.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	177,988.81	0.00	0.00	0.00	177,988.81
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	362.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.04
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,088.30	471,088.30
	Spartanburg Total		713,879.52	2,448,706.28	75,302.93	1,533,792.30	40,669.94	220,878.20	1,405,471.44	353.67	471,088.30	6,910,142.58

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SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Cherokee	Bridge Construction	395,897.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,897.63
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,476.14	0.00	0.00	0.00	1,476.14
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	11,483.62	0.00	0.00	0.00	0.00	0.00	11,483.62
		Engineering & Inspection	37,952.78	64,891.12	0.00	0.00	0.00	0.00	78,032.62	0.00	0.00	180,876.52
		Engineering Design	31.51	0.00	0.00	0.00	2,676.42	0.00	0.00	0.00	0.00	2,707.93
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,493.32	15,382.21	0.00	0.00	0.00	0.00	11,032.00	0.00	0.00	32,907.53
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	24,918.97	234,134.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,053.03
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	819,211.49	0.00	0.00	819,211.49
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	73.60	107.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,222.18	158,222.18
	Cherokee Total		465,367.81	314,515.35	0.00	11,483.62	2,676.42	1,476.14	908,276.11	0.00	158,222.18	1,862,017.63

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Chester	Bridge Construction	667,383.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,383.33
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	27,499.78	7,742.68	0.00	0.00	0.00	0.00	6,792.59	0.00	0.00	42,035.05
		Engineering Design	10,454.23	0.00	4,466.74	0.00	0.00	0.00	0.00	0.00	0.00	14,920.97
		Environmental	249.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,926.93	8,554.09	0.00	0.00	0.00	0.00	9,991.00	0.00	0.00	41,472.02
		Right of Way	80.71	0.00	1,568.03	0.00	0.00	0.00	0.00	0.00	0.00	1,648.74
		Road Construction	372,660.29	143,225.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,885.41
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	321,953.16	0.00	0.00	321,953.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	101,830.84	0.00	0.00	0.00	0.00	0.00	0.00	101,830.84
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,912.00	317,912.00
		Chester Total	1,101,254.79	159,521.89	107,865.61	0.00	0.00	0.00	338,736.75	0.00	317,912.00	2,025,291.04

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Chesterfield	Bridge Construction	397,447.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,447.64
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	416.54	0.00	0.00	0.00	416.54
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	(397,322.64)	75,309.27	0.00	0.00	(1,491.22)	0.00	12,337.15	0.00	0.00	(311,167.44)
		Engineering Design	23,598.00	0.00	905.38	0.00	0.00	0.00	0.00	0.00	0.00	24,503.38
		Environmental	391.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.25
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	29,292.07	0.00	0.00	0.00	0.00	12,611.96	0.00	0.00	41,904.03
		Right of Way	(1,052.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,052.50)
		Road Construction	0.00	1,255,130.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,130.12
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	532,849.19	0.00	0.00	532,849.19
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	325.05	0.00	0.00	0.00	0.00	0.00	0.00	325.05
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	24.54	0.00	0.00	0.00	0.00	24.54
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,856.52	226,856.52
	Chesterfield Total		23,061.75	1,359,731.46	1,230.43	0.00	(1,466.68)	416.54	557,798.30	0.00	226,856.52	2,167,628.32

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Fairfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	(904.70)	50,908.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,003.52
		Engineering Design	530.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.17
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	14,265.87	0.00	0.00	(158.00)	0.00	56.00	0.00	0.00	14,163.87
		Right of Way	3,949.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,949.54
		Road Construction	0.00	2,173,300.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173,300.88
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	234,233.62	0.00	0.00	234,233.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,555.26	60,555.26
	Fairfield Total		3,575.01	2,238,474.97	0.00	0.00	(158.00)	0.00	234,289.62	0.00	60,555.26	2,536,736.86

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Lancaster	Bridge Construction	213,366.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,366.01
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	22,734.87	0.00	0.00	0.00	22,734.87
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	180.25	7,965.72	19,183.01	0.00	8,544.95	0.00	276.48	0.00	0.00	36,150.41
		Engineering Design	5,271.96	0.00	0.00	2,754.15	42.39	0.00	0.00	0.00	0.00	8,068.50
		Environmental	181.90	0.00	0.00	3,326.71	0.00	0.00	0.00	0.00	0.00	3,508.61
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,287.00	7,764.00	358.58	0.00	2,393.00	0.00	10,884.00	0.00	0.00	25,686.58
		Right of Way	38.19	0.00	0.00	102,046.78	0.00	0.00	0.00	0.00	0.00	102,084.97
		Road Construction	0.00	1,450,928.27	(1,523.08)	0.00	124,936.16	0.00	0.00	0.00	0.00	1,574,341.35
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	553,286.40	0.00	0.00	553,286.40
		Safety	0.00	0.00	1,020.08	0.00	0.00	0.00	0.00	0.00	0.00	1,020.08
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	45,297.62	0.00	0.00	2,675.43	0.00	0.00	0.00	0.00	0.00	47,973.05
		Traffic Engineering	(610.97)	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	(610.97)
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,438.86	298,438.86
	Lancaster Total		268,011.96	1,466,657.99	19,038.59	110,803.07	135,916.50	22,734.87	564,446.88	0.00	298,438.86	2,886,048.72

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	Union	Bridge Construction	265,495.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,495.04
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	17,600.83	0.00	0.00	0.00	17,600.83
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	56,856.14	209.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,065.58
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	5,663.00	12,236.00	0.00	0.00	0.00	0.00	4,365.00	0.00	0.00	22,264.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	(26,685.00)	0.00	0.00	0.00	0.00	0.00	0.00	(26,685.00)
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	819,906.35	0.00	0.00	819,906.35
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,430.20	84,430.20
	Union Total		328,014.18	12,445.44	(26,685.00)	0.00	0.00	17,600.83	824,271.35	0.00	84,430.20	1,240,077.00

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
4	York	Bridge Construction	631,904.52	(465,155.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,748.92
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	5,807.81	0.00	0.00	0.00	5,807.81
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	78,599.59	170,127.48	34,501.92	(531,711.82)	283.38	0.00	294.63	0.00	0.00	(247,904.82)
		Engineering Design	127,724.02	0.00	6,938.32	1,174.33	11,566.45	0.00	0.00	0.00	0.00	147,403.12
		Environmental	4,189.79	0.00	237.04	202.32	362.99	0.00	0.00	0.00	0.00	4,992.14
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	14,149.86	78,270.68	10,951.76	11,551.31	0.00	0.00	2,842.00	0.00	0.00	117,765.61
		Right of Way	6,732.77	6,941.94	99,212.30	295,097.60	(727.25)	0.00	0.00	0.00	0.00	407,257.36
		Road Construction	(244,710.28)	4,964,849.39	617,420.10	701,717.04	0.00	0.00	0.00	0.00	0.00	6,039,276.25
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	621,487.51	0.00	0.00	621,487.51
		Safety	0.00	0.00	396.95	0.00	0.00	0.00	0.00	0.00	0.00	396.95
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	47,948.96	0.00	(96.77)	0.00	0.00	0.00	0.00	0.00	0.00	47,852.19
		Traffic Engineering	3,720.09	0.00	85,455.48	550.55	0.00	0.00	0.00	0.00	0.00	89,726.12
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	40,806.34	0.00	0.00	0.00	40,806.34
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	262.54	0.00	98.16	0.00	0.00	0.00	0.00	360.70
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,271.03	306,271.03
	York Total		670,259.32	4,755,033.89	855,279.64	478,581.33	11,583.73	46,614.15	624,624.14	0.00	306,271.03	7,748,247.23

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Darlington	Bridge Construction	62,750.00	0.00	0.00	(51,436.72)	0.00	0.00	0.00	0.00	0.00	11,313.28
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	3,412.32	35,754.07	0.00	308,062.98	0.00	0.00	40.04	0.00	0.00	347,269.41
		Engineering Design	73,950.06	0.00	286.07	0.00	0.00	0.00	0.00	0.00	0.00	74,236.13
		Environmental	541.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	33,322.99	0.00	0.00	0.00	0.00	33,322.99
		Research & Testing	7,191.22	15,099.31	0.00	8,838.45	0.00	0.00	3,789.00	0.00	0.00	34,917.98
		Right of Way	0.00	0.00	7,023.57	2,112.24	0.00	0.00	0.00	0.00	0.00	9,135.81
		Road Construction	0.00	1,255,928.58	0.00	906,331.31	0.00	0.00	0.00	0.00	0.00	2,162,259.89
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	599,273.13	0.00	0.00	599,273.13
		Safety	0.00	0.00	13,199.96	0.00	0.00	0.00	0.00	0.00	0.00	13,199.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,156.36	0.00	4,453.32	0.00	0.00	0.00	0.00	0.00	0.00	6,609.68
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	563.54	0.00	0.00	0.00	0.00	0.00	0.00	563.54
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,204.84	367,204.84
	Darlington Total		150,001.48	1,306,781.96	25,526.46	1,173,908.26	33,322.99	0.00	603,102.17	0.00	367,204.84	3,659,848.16

South Carolina Department of Transportation

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Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Dillon	Bridge Construction	377,687.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,687.30
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	16,619.29	37,196.16	0.00	0.00	(633.50)	0.00	871.54	0.00	0.00	54,053.49
		Engineering Design	4,155.51	2,996.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,151.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,002.00	2,382.58	0.00	0.00	0.00	0.00	9,537.30	0.00	0.00	12,921.88
		Right of Way	3,720.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,720.77
		Road Construction	5,007.78	608,620.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,628.73
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	745,001.13	0.00	0.00	745,001.13
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	49.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,343.87	119,343.87
	Dillon Total		408,241.72	651,196.00	0.00	0.00	(633.50)	0.00	755,409.97	0.00	119,343.87	1,933,558.06

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	35,413.84	16,692.10	361,446.89	(741.27)	0.00	5,567.11	0.00	0.00	418,378.67
		Engineering Design	13,472.10	0.00	1,884.58	158,461.00	0.00	0.00	0.00	0.00	0.00	173,817.68
		Environmental	180.51	0.00	0.00	893.68	0.00	0.00	0.00	0.00	0.00	1,074.19
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	16,831.05	5,964.14	85,923.96	0.00	0.00	9,658.00	0.00	0.00	118,377.15
		Right of Way	0.00	0.00	357.01	1,113,670.02	1,114.00	0.00	0.00	0.00	0.00	1,115,141.03
		Road Construction	0.00	1,307,589.24	81,001.75	2,187.66	0.00	0.00	0.00	0.00	0.00	1,390,778.65
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,841,874.31	0.00	0.00	1,841,874.31
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	14,808.68	47,530.88	0.00	0.00	0.00	0.00	62,339.56
		Traffic Engineering	0.00	0.00	0.00	81,019.26	0.00	0.00	0.00	0.00	0.00	81,019.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	13,227.69	0.00	0.00	0.00	13,227.69
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	1,230.78	0.00	0.00	0.00	0.00	0.00	1,230.78
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516,235.33	516,235.33
	Florence Total		13,652.61	1,359,834.13	105,899.58	1,819,641.93	47,903.61	13,227.69	1,857,099.42	0.00	516,235.33	5,733,494.30

South Carolina Department of Transportation

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Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,520.59	0.00	0.00	0.00	1,520.59
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	34,927.64	103,736.82	(572.93)	0.00	0.00	1,157.01	0.00	0.00	139,248.54
		Engineering Design	2,918.78	0.00	56,046.18	135.05	0.00	0.00	0.00	0.00	0.00	59,100.01
		Environmental	0.00	0.00	1,022.74	0.00	0.00	0.00	0.00	0.00	0.00	1,022.74
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	4,718.05	1,052.76	26,521.00	0.00	0.00	2,228.00	0.00	0.00	34,519.81
		Right of Way	0.00	0.00	24,607.76	0.00	0.00	0.00	0.00	0.00	0.00	24,607.76
		Road Construction	0.00	86,263.46	294,583.84	0.00	0.00	0.00	0.00	0.00	0.00	380,847.30
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	50,924.90	0.00	0.00	50,924.90
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,863.03	0.00	9,683.66	0.00	0.00	0.00	0.00	0.00	0.00	13,546.69
		Traffic Engineering	0.00	0.00	1,013.13	0.00	0.00	0.00	0.00	0.00	0.00	1,013.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	49.07	0.00	0.00	0.00	0.00	0.00	0.00	49.07
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,805.55	285,805.55
	Georgetown Total		6,781.81	125,909.15	491,795.96	26,083.12	0.00	1,520.59	54,309.91	0.00	285,805.55	992,206.09

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Horry	Bridge Construction	586,260.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,260.60
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	29,345.18	0.00	0.00	0.00	29,345.18
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	61,370.52	11,977.01	62,047.46	177,223.32	2,541.47	0.00	527.25	0.00	0.00	315,687.03
		Engineering Design	41,026.78	0.00	66,855.73	17,450.96	35,177.47	0.00	0.00	0.00	0.00	160,510.94
		Environmental	1,691.07	0.00	3,958.86	0.00	0.00	0.00	0.00	0.00	0.00	5,649.93
		Local Public Agency Passthrough	0.00	726,643.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,643.62
		Research & Testing	13,608.68	5,450.82	9,685.08	109,529.79	0.00	0.00	844.16	0.00	0.00	139,118.53
		Right of Way	0.00	357.04	304,100.91	8,709.06	537.14	0.00	0.00	0.00	0.00	313,704.15
		Road Construction	85,732.03	1,283,166.05	346,471.03	209,032.07	(2,444.02)	0.00	0.00	0.00	0.00	1,921,957.16
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	10,744.89	0.00	0.00	10,744.89
		Safety	0.00	0.00	447.14	0.00	0.00	0.00	0.00	0.00	0.00	447.14
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	1,939.88	0.00	0.00	0.00	0.00	0.00	0.00	1,939.88
		Traffic Engineering	0.00	0.00	2,436.79	0.00	(1.66)	0.00	0.00	0.00	0.00	2,435.13
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	359.90	0.00	73.62	0.00	0.00	0.00	0.00	433.52
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,624.32	542,624.32
	Horry Total		789,689.68	2,027,594.54	798,302.78	521,945.20	35,884.02	29,345.18	12,116.30	0.00	542,624.32	4,757,502.02

South Carolina Department of Transportation

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Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	12,778.16	0.00	0.00	0.00	0.00	891.28	0.00	0.00	13,669.44
		Engineering Design	8,534.28	0.00	1,895.65	0.00	0.00	0.00	0.00	0.00	0.00	10,429.93
		Environmental	1,137.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.19
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	780.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	666,947.09	0.00	0.00	666,947.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	45,683.18	0.00	0.00	0.00	0.00	0.00	0.00	45,683.18
		Traffic Engineering	3,374.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,374.68
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,964.19	256,964.19
	Marion Total		13,046.15	12,778.16	47,578.83	0.00	0.00	0.00	668,618.37	0.00	256,964.19	998,985.70

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	14,177.22	2,924.32	0.00	983.80	0.00	0.00	0.00	0.00	18,085.34
		Engineering Design	662.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.37
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	11,589.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,589.80
		Right of Way	0.00	0.00	80,436.59	0.00	0.00	0.00	0.00	0.00	0.00	80,436.59
		Road Construction	0.00	28,504.19	83,536.60	0.00	0.00	0.00	0.00	0.00	0.00	112,040.79
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	796,570.47	0.00	0.00	796,570.47
		Safety	0.00	0.00	10,957.96	0.00	0.00	0.00	0.00	0.00	0.00	10,957.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	13,166.44	0.00	0.00	0.00	0.00	0.00	0.00	13,166.44
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,560.13	159,560.13
		Marlboro Total	662.37	54,271.21	191,021.91	0.00	983.80	0.00	796,570.47	0.00	159,560.13	1,203,069.89

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	18,556.63	0.00	0.00	0.00	18,556.63
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	231.40	0.00	0.00	231.40
		Engineering Design	13,446.51	0.00	5,691.84	0.00	0.00	0.00	0.00	0.00	0.00	19,138.35
		Environmental	348.10	0.00	22.69	0.00	0.00	0.00	0.00	0.00	0.00	370.79
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	135,262.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,262.06
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,658,321.85	0.00	0.00	1,658,321.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,383.21	323,383.21
	Williamsburg Total		13,794.61	136,155.06	5,714.53	0.00	0.00	18,556.63	1,658,553.25	0.00	323,383.21	2,156,157.29

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Beaufort	Bridge Construction	162,620.18	0.00	0.00	(863.59)	0.00	0.00	0.00	0.00	0.00	161,756.59
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	152,926.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,926.13
		Engineering & Inspection	103,781.53	27,484.04	67,639.67	31,111.96	0.00	0.00	6,068.24	0.00	0.00	236,085.44
		Engineering Design	149,441.12	132.50	11,197.26	0.00	0.00	0.00	0.00	0.00	0.00	160,770.88
		Environmental	6,017.18	0.00	0.00	21.29	0.00	0.00	0.00	0.00	0.00	6,038.47
		Local Public Agency Passthrough	0.00	0.00	0.00	(6,108,381.48)	0.00	0.00	0.00	0.00	0.00	(6,108,381.48)
		Research & Testing	6,366.06	2,489.00	3,161.51	21,604.28	0.00	0.00	27,949.00	0.00	0.00	61,569.85
		Right of Way	4,111.29	0.00	46,809.55	0.00	584,965.00	0.00	0.00	0.00	0.00	635,885.84
		Road Construction	127,036.49	68,154.68	540,784.23	6,108,381.48	0.00	0.00	0.00	0.00	0.00	6,844,356.88
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	55,744.36	0.00	0.00	55,744.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	5,898.49	0.00	0.00	0.00	0.00	0.00	0.00	5,898.49
		Traffic Engineering	0.00	0.00	534.03	0.00	0.00	0.00	0.00	0.00	0.00	534.03
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	100.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.15
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,713.94	119,713.94
	Beaufort Total		712,400.13	98,260.22	676,024.74	51,873.94	584,965.00	0.00	89,761.60	0.00	119,713.94	2,332,999.57

South Carolina Department of Transportation

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Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Berkeley	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	8,221.91	0.00	0.00	0.00	0.00	0.00	8,221.91
		Engineering & Inspection	3,800.03	34,807.81	9,401.09	139,165.91	10,598.49	0.00	1,497.50	0.00	0.00	199,270.83
		Engineering Design	4,281.98	0.00	15,385.18	52,063.81	31,680.99	0.00	0.00	0.00	0.00	103,411.96
		Environmental	526.99	0.00	203.32	27,154.17	0.00	0.00	0.00	0.00	0.00	27,884.48
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	17,610.92	4,679.00	1,411.98	167.00	0.00	2,341.00	0.00	0.00	26,209.90
		Right of Way	0.00	0.00	(48,789.00)	718,461.59	4,000.00	0.00	0.00	0.00	0.00	673,672.59
		Road Construction	0.00	157,250.87	8,761.73	1,469,164.94	13,482.24	0.00	0.00	0.00	0.00	1,648,659.78
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	210,304.17	0.00	0.00	210,304.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	220.29	13,869.52	0.00	0.00	0.00	0.00	0.00	14,089.81
		Traffic Engineering	0.00	0.00	7,657.41	0.00	0.00	0.00	0.00	0.00	0.00	7,657.41
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	8,966.28	0.00	0.00	0.00	0.00	0.00	8,966.28
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,967.25	413,967.25
	Berkeley Total		8,609.00	209,669.60	(2,480.98)	2,438,480.11	59,928.72	0.00	214,142.67	0.00	413,967.25	3,342,316.37

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Charleston	Bridge Construction	1,389,906.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389,906.21
		Bridge Inspection	29,398.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,398.94
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	141,118.78	0.00	0.00	0.00	0.00	0.00	141,118.78
		Engineering & Inspection	224,452.80	102,216.65	24,820.99	2,550,967.40	357.00	16,726.24	1,251.73	0.00	0.00	2,920,792.81
		Engineering Design	12,084.01	0.00	13,299.71	2,118.19	56,023.76	1,021.18	0.00	0.00	0.00	84,546.85
		Environmental	11,040.53	0.00	6,055.64	897.65	174.37	0.00	0.00	0.00	0.00	18,168.19
		Local Public Agency Passthrough	0.00	0.00	(759,097.29)	(5,236,854.95)	0.00	4,924.62	0.00	0.00	0.00	(5,991,027.62)
		Research & Testing	34,818.41	39,901.87	0.00	8,529.90	1,071.24	4,376.58	893.00	0.00	0.00	89,591.00
		Right of Way	1,993.65	0.00	85,290.87	804.94	7,374.19	0.00	0.00	0.00	0.00	95,463.65
		Road Construction	530,204.74	3,413,381.57	1,046,572.81	3,764,127.80	(227.40)	0.00	0.00	0.00	0.00	8,754,059.52
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	245,766.40	0.00	0.00	245,766.40
		Safety	0.00	0.00	19,436.34	0.00	0.00	0.00	0.00	0.00	0.00	19,436.34
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	294.51	4,340.89	0.00	0.00	0.00	0.00	0.00	4,635.40
		Traffic Engineering	0.00	0.00	0.00	0.00	91.39	40,707.85	0.00	0.00	0.00	40,799.24
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	20,577.34	0.00	0.00	0.00	20,577.34
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	198.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,709.60	474,709.60
	Charleston Total		2,233,899.29	3,555,500.09	436,673.58	1,236,050.60	64,864.55	88,531.81	247,911.13	0.00	474,709.60	8,338,140.65

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	57,375.24	125.00	18,943.69	0.00	0.00	(355.97)	0.00	0.00	76,087.96
		Engineering Design	8,458.71	12,117.14	2,702.72	0.00	476.56	0.00	0.00	0.00	0.00	23,755.13
		Environmental	1,979.06	248.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,227.36
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	576.00	0.00	58,293.56	0.00	0.00	3,198.92	0.00	0.00	62,068.48
		Right of Way	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	29,500.00
		Road Construction	0.00	1,067,984.68	0.00	1,020.88	0.00	0.00	0.00	0.00	0.00	1,069,005.56
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	86,349.85	0.00	0.00	86,349.85
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	21,148.27	(324.03)	0.00	(11.18)	359.28	0.00	0.00	0.00	0.00	21,172.34
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	11.18	0.00	0.00	0.00	0.00	0.00	11.18
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,350.03	303,350.03
	Colleton Total		31,586.04	1,137,977.33	32,327.72	78,258.13	835.84	0.00	89,192.80	0.00	303,350.03	1,673,527.89

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Dorchester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	8,811.53	27,391.07	5,152.44	27,139.79	0.00	0.00	501.03	0.00	0.00	68,995.86
		Engineering Design	2,397.00	0.00	118.41	120,830.74	50,183.16	0.00	0.00	0.00	0.00	173,529.31
		Environmental	69.30	0.00	0.00	1,631.53	370.90	0.00	0.00	0.00	0.00	2,071.73
		Local Public Agency Passthrough	0.00	0.00	(323.74)	(4,918,897.78)	0.00	0.00	0.00	0.00	0.00	(4,919,221.52)
		Research & Testing	5,125.00	7,740.36	1,523.00	12,206.09	0.00	0.00	1,969.00	0.00	0.00	28,563.45
		Right of Way	15,944.46	0.00	62.27	0.00	0.00	0.00	0.00	0.00	0.00	16,006.73
		Road Construction	0.00	393,440.14	0.00	4,912,290.35	0.00	0.00	0.00	0.00	0.00	5,305,730.49
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	185,632.42	0.00	0.00	185,632.42
		Safety	0.00	0.00	5,731.48	0.00	0.00	0.00	0.00	0.00	0.00	5,731.48
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	608.00	0.00	0.00	0.00	0.00	608.00
		Traffic Engineering	0.00	0.00	105.96	0.00	0.00	0.00	0.00	0.00	0.00	105.96
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,313.59	258,313.59
	Dorchester Total		32,347.29	428,571.57	12,369.82	155,200.72	51,162.06	0.00	188,102.45	0.00	258,313.59	1,126,067.50

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
6	Jasper	Bridge Construction	39,605.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,605.52
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	56,103.25	111,557.52	1,797.60	1,882.47	0.00	0.00	152.22	0.00	0.00	171,493.06
		Engineering Design	9,716.96	9,657.98	66.07	75,386.04	0.00	0.00	0.00	0.00	0.00	94,827.05
		Environmental	59.69	274.10	0.00	719.67	0.00	0.00	0.00	0.00	0.00	1,053.46
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,262.78	19,003.84	0.00	(230.16)	0.00	0.00	112.00	0.00	0.00	23,148.46
		Right of Way	293.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.50
		Road Construction	401,542.87	567,604.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,147.20
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	21,971.17	0.00	0.00	21,971.17
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	(968.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(968.69)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,212.99	181,212.99
	Jasper Total		511,584.57	707,129.08	1,863.67	77,758.02	0.00	0.00	22,235.39	0.00	181,212.99	1,501,783.72

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Aiken	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	854.28	0.00	0.00	0.00	854.28
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	498.04	46,062.96	38,475.74	0.00	(2,246.39)	0.00	1,669.23	0.00	0.00	84,459.58
		Engineering Design	132,866.47	149.55	36,296.66	182,062.67	2,720.16	0.00	0.00	0.00	0.00	354,095.51
		Environmental	7,538.93	0.00	1,439.12	1,391.00	66.67	0.00	0.00	0.00	0.00	10,435.72
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	81.30	0.00	0.00	0.00	0.00	81.30
		Research & Testing	2,461.02	24,410.14	837.00	0.00	0.00	0.00	3,380.00	0.00	0.00	31,088.16
		Right of Way	1,840.32	0.00	73,330.48	1,157,151.24	0.00	0.00	0.00	0.00	0.00	1,232,322.04
		Road Construction	0.00	1,499,130.58	74,495.16	0.00	0.00	0.00	0.00	0.00	0.00	1,573,625.74
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	537,915.35	0.00	0.00	537,915.35
		Safety	0.00	0.00	693.93	0.00	0.00	0.00	0.00	0.00	0.00	693.93
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(1,454.35)	0.00	83,240.09	19.97	(1,636.05)	0.00	0.00	0.00	0.00	80,169.66
		Traffic Engineering	0.00	0.00	10,624.86	11,432.75	0.00	0.00	0.00	0.00	0.00	22,057.61
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	39,439.85	0.00	0.00	0.00	39,439.85
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,061.90	377,061.90
	Aiken Total		143,750.43	1,569,753.23	319,433.04	1,352,057.63	(1,014.31)	40,294.13	542,964.58	0.00	377,061.90	4,344,300.63

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	723.00	0.00	0.00	0.00	723.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	30,183.53	2,906.33	0.00	0.00	665.20	0.00	149.37	0.00	0.00	33,904.43
		Engineering Design	0.00	122.28	0.00	0.00	699.67	0.00	0.00	0.00	0.00	821.95
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	3,795.08	19,245.25	0.00	0.00	446.00	0.00	2,228.00	0.00	0.00	25,714.33
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	909.50	0.00	0.00	0.00	0.00	909.50
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	23,223.61	0.00	0.00	23,223.61
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	(1,100.35)	0.00	25,324.64	0.00	0.00	0.00	0.00	24,224.29
		Traffic Engineering	0.00	0.00	47,497.64	0.00	0.00	0.00	0.00	0.00	0.00	47,497.64
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,165.61	62,165.61
	Allendale Total		33,978.61	22,273.86	46,397.29	0.00	28,045.01	723.00	25,600.98	0.00	62,165.61	219,184.36

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	15,033.59	35,739.68	(4,019.58)	0.00	0.00	2,209.38	0.00	0.00	48,963.07
		Engineering Design	14,963.17	0.00	5,379.26	0.00	73.22	0.00	0.00	0.00	0.00	20,415.65
		Environmental	0.00	0.00	1,088.97	0.00	0.00	0.00	0.00	0.00	0.00	1,088.97
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	353.00	1,853.30	653.80	0.00	0.00	0.00	0.00	0.00	2,860.10
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	479,126.71	0.00	0.00	0.00	0.00	0.00	0.00	479,126.71
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	49,051.95	0.00	0.00	49,051.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	(1,163.94)	0.00	0.00	0.00	52,627.86	0.00	0.00	0.00	0.00	51,463.92
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,740.99	199,740.99
	Bamberg Total		13,799.23	15,386.59	523,187.92	(3,365.78)	52,701.08	0.00	51,261.33	0.00	199,740.99	852,711.36

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	4,015.91	394.50	0.00	0.00	0.00	7,025.14	0.00	0.00	11,435.55
		Engineering Design	0.00	0.00	11,945.45	0.00	0.00	0.00	0.00	0.00	0.00	11,945.45
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,467.00	0.00	0.00	0.00	0.00	856.86	0.00	0.00	2,323.86
		Right of Way	0.00	0.00	23,968.03	0.00	0.00	0.00	0.00	0.00	0.00	23,968.03
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(11,025.21)	0.00	0.00	(11,025.21)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	(783.88)	0.00	0.00	0.00	0.00	0.00	0.00	(783.88)
		Traffic Engineering	0.00	0.00	1,371.58	0.00	0.00	0.00	0.00	0.00	0.00	1,371.58
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,604.91	115,604.91
	Barnwell Total		0.00	5,482.91	36,895.68	0.00	0.00	0.00	(3,143.21)	0.00	115,604.91	154,840.29

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	7,457.99	0.00	0.00	0.00	7,457.99
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	9,384.63	0.00	0.00	0.00	0.00	(527.22)	0.00	0.00	8,857.41
		Engineering Design	0.00	73.26	768.38	0.00	0.00	0.00	0.00	0.00	0.00	841.64
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	20,742.24	0.00	0.00	0.00	0.00	3,800.05	0.00	0.00	24,542.29
		Right of Way	0.00	0.00	(433.20)	0.00	0.00	0.00	0.00	0.00	0.00	(433.20)
		Road Construction	0.00	482,029.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,029.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	309,344.04	0.00	0.00	309,344.04
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	250.10	0.00	0.00	0.00	0.00	0.00	0.00	250.10
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,321.17	131,321.17
	Calhoun Total		0.00	512,229.77	585.28	0.00	0.00	7,457.99	312,616.87	0.00	131,321.17	964,211.08

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,215.38	0.00	0.00	0.00	1,215.38
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	15,829.41	(950.09)	0.00	0.00	0.00	1,259.94	0.00	0.00	16,139.26
		Engineering Design	78,424.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,424.64
		Environmental	0.00	0.00	0.00	0.00	28.50	0.00	0.00	0.00	0.00	28.50
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	2,118.00	0.00	0.00	0.00	0.00	257.50	0.00	0.00	2,375.50
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	663,407.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663,407.83
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	284,902.69	0.00	0.00	284,902.69
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	2,141.26	0.00	0.00	0.00	0.00	0.00	0.00	2,141.26
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,370.46	152,370.46
	Clarendon Total		78,424.64	681,355.24	1,191.17	0.00	28.50	1,215.38	286,420.13	0.00	152,370.46	1,201,005.52

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	342.97	0.00	0.00	0.00	342.97
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	1,978.08	1,827.54	0.00	0.00	0.00	14,846.50	0.00	0.00	18,652.12
		Engineering Design	0.00	0.00	54.81	6,750.81	12,538.48	0.00	0.00	0.00	0.00	19,344.10
		Environmental	0.00	0.00	0.00	64.08	0.00	0.00	0.00	0.00	0.00	64.08
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	1,486.00	0.00	0.00	0.00	5,960.00	0.00	0.00	7,446.00
		Right of Way	0.00	0.00	0.00	3,795.70	0.00	0.00	0.00	0.00	0.00	3,795.70
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	131,065.38	0.00	0.00	131,065.38
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	(500.66)	0.00	0.00	0.00	0.00	0.00	(500.66)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,173.13	86,173.13
	Hampton Total		0.00	1,978.08	3,368.35	10,109.93	12,538.48	342.97	151,871.88	0.00	86,173.13	266,382.82

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,276.00	100,276.00
	Holly Hill Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,276.00	100,276.00

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	387,416.99	0.00	0.00	0.00	0.00	0.00	0.00	387,416.99
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	21,824.36	0.00	0.00	0.00	21,824.36
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	26,680.73	354,320.56	0.00	(742.99)	0.00	(4,121.89)	0.00	0.00	376,136.41
		Engineering Design	28,377.17	0.00	11,262.78	0.00	13,951.54	0.00	0.00	0.00	0.00	53,591.49
		Environmental	0.00	0.00	202.13	0.00	157.39	0.00	0.00	0.00	0.00	359.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	3,845.00	43,823.50	0.00	0.00	0.00	6,872.00	0.00	0.00	54,540.50
		Right of Way	0.00	0.00	2,732.48	0.00	2,112.54	0.00	0.00	0.00	0.00	4,845.02
		Road Construction	0.00	865,462.85	1,059,644.75	0.00	0.00	0.00	0.00	0.00	0.00	1,925,107.60
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,010,905.14	0.00	0.00	1,010,905.14
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	4,360.18	0.00	34,168.51	0.00	0.00	0.00	0.00	38,528.69
		Traffic Engineering	145.08	0.00	1,927.68	0.00	0.00	0.00	0.00	0.00	0.00	2,072.76
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,763.00	358,763.00
	Orangeburg Total		28,522.25	895,988.58	1,865,691.05	0.00	49,646.99	21,824.36	1,013,655.25	0.00	358,763.00	4,234,091.48

South Carolina Department of Transportation

SFY 2016 Expenditures by Major Funded Program & Activity

Expended through 9/30/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Bridge	Field Maintenance	Grand Total
Statewide	Statewide	Bridge Construction	2,055,281.31	128,406.00	0.00	319,731.01	0.00	0.00	0.00	0.00	0.00	2,503,418.32
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	471,651.02	0.00	0.00	0.00	471,651.02
		Business Development	0.00	0.00	0.00	0.00	0.00	106,041.70	0.00	0.00	0.00	106,041.70
		Design Build	60,000.00	3,383.10	0.00	8,046.62	0.00	0.00	0.00	0.00	0.00	71,429.72
		Engineering & Inspection	394,089.06	178,339.27	591,908.90	389,510.53	0.00	165,809.88	867.16	0.00	0.00	1,720,524.80
		Engineering Design	229,422.26	(693.74)	29,334.48	656,485.27	0.00	239,975.62	0.00	0.00	0.00	1,154,523.89
		Environmental	3,652.65	931.34	3,993.29	18,195.73	0.00	8,921.62	0.00	0.00	0.00	35,694.63
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	67,948.08	17,435.73	6,502.28	(21,783.48)	0.00	0.00	0.00	0.00	0.00	70,102.61
		Right of Way	329,773.43	0.00	33,828.38	132,342.23	0.00	32,058.00	0.00	0.00	0.00	528,002.04
		Road Construction	4,731,803.25	11,346,946.30	5,653,301.22	5,748,801.53	0.00	0.00	0.00	0.00	0.00	27,480,852.30
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,056,891.14	0.00	0.00	3,056,891.14
		Safety	0.00	0.00	137,832.33	0.00	0.00	8,615.74	0.00	0.00	0.00	146,448.07
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	1,887,219.86	0.00	0.00	0.00	1,887,219.86
		Surveys	36,455.94	0.00	7,631.96	7,469.74	3,832.82	0.00	0.00	0.00	0.00	55,390.46
		Traffic Engineering	3,196.09	75.94	716,383.99	211,050.83	0.00	182,388.60	0.00	0.00	0.00	1,113,095.45
		Traffic Mgmt Center/SHEP	0.00	0.00	2,249,841.00	0.00	0.00	0.00	0.00	0.00	0.00	2,249,841.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	1,794,173.93	0.00	0.00	0.00	1,794,173.93
		Winter Storm	0.00	(5,659.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,659.20)
		Utilities & Railroad Coordination	1,633.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633.56
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statewide Total			7,913,255.63	11,669,164.74	9,430,557.83	7,469,850.01	3,832.82	4,896,855.97	3,057,758.30	0.00	0.00	44,441,275.30